

County: Milwaukee
 BEL AIR HC & ALZHEIMER'S CENTER
 9350 WEST FOND DU LAC AVENUE

Facility ID: 1480

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MILWAUKEE 53225 Phone: (414) 438-4360

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/00): 290

Total Licensed Bed Capacity (12/31/00): 310

Number of Residents on 12/31/00: 256

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? Yes

Average Daily Census:

Corporation

Skilled

255

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/00)				Length of Stay (12/31/00)		%
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	42.6		
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years	37.1		
Supp. Home Care-Household Services	No	Developmental Disabilities	2.0	Under 65	12.5	More Than 4 Years	20.3		
Day Services	No	Mental Illness (Org./Psy)	44.1	65 - 74	22.3	-----	-----		
Respite Care	No	Mental Illness (Other)	9.4	75 - 84	37.1	-----	100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	1.2	85 - 94	26.2	-----	-----		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.4	95 & Over	2.0	Full-Time Equivalent	-----		
Congregate Meals	No	Cancer	1.2	-----	-----	Nursing Staff per 100 Residents	-----		
Home Delivered Meals	No	Fractures	6.6	-----	100.0	(12/31/00)	-----		
Other Meals	No	Cardiovascular	10.2	65 & Over	87.5	-----	-----		
Transportation	No	Cerebrovascular	8.2	-----	-----	RNs	16.7		
Referral Service	No	Diabetes	2.3	Sex	%	LPNs	8.3		
Other Services	No	Respiratory	5.9	-----	-----	Nursing Assistants	-----		
Provide Day Programming for		Other Medical Conditions	8.6	Male	40.2	Aides & Orderlies	45.5		
Mentally Ill	No	-----	-----	Female	59.8	-----	-----		
Provide Day Programming for		-----	100.0	-----	-----	-----	-----		
Developmentally Disabled	No	-----	-----	-----	100.0	-----	-----		

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Managed Care			Percent Of All Residents	
	No.	%	Per Diem	No.	%	Per Diem	No.	%	Per Diem	No.	%	Per Diem	No.	%	Per Diem Total		
			Rate			Rate			Rate			Rate			Rate		
Int. Skilled Care	0	0.0	\$0.00	16	7.5	\$125.09	0	0.0	\$0.00	2	5.7	\$149.00	0	0.0	\$0.00	18	7.0%
Skilled Care	6	100.0	\$295.14	176	83.0	\$105.81	3	100.0	\$117.00	33	94.3	\$149.00	0	0.0	\$0.00	218	85.2%
Intermediate	---	---	---	19	9.0	\$86.53	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	19	7.4%
Limited Care	---	---	---	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Personal Care	---	---	---	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Residential Care	---	---	---	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Dev. Disabled	---	---	---	1	0.5	\$141.16	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	1	0.4%
Traumatic Brain Inj.	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Ventilator-Dependent	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Total	6	100.0		212	100.0		3	100.0		35	100.0		0	0.0		256	100.0%

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/00				
				% Needing Assistance of	% Totally Dependent	Total Number of Residents
Percent Admissions from		Activities of	%	One Or Two Staff		
Private Home/No Home Health	20.8	Daily Living (ADL)	Independent			
Private Home/With Home Health	7.5	Bathing	0.0	46.1	53.9	256
Other Nursing Homes	13.3	Dressing	8.2	48.4	43.4	256
Acute Care Hospitals	51.8	Transferring	30.5	35.9	33.6	256
Psych. Hosp. -MR/DD Facilities	4.4	Toilet Use	18.0	31.3	50.8	256
Rehabilitation Hospitals	0.4	Eating	31.6	46.1	22.3	256
Other Locations	1.8	*****				
Total Number of Admissions	226	Continence	%	Special Treatments		%
Percent Discharges To:		Indwelling Or External Catheter	9.0	Receiving Respiratory Care		5.1
Private Home/No Home Health	23.7	Occ/Freq. Incontinent of Bladder	63.3	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	7.6	Occ/Freq. Incontinent of Bowel	57.4	Receiving Suctioning		0.0
Other Nursing Homes	5.4			Receiving Ostomy Care		3.9
Acute Care Hospitals	10.3	Mobility		Receiving Tube Feeding		4.7
Psych. Hosp. -MR/DD Facilities	0.4	Physically Restrained	2.3	Receiving Mechanically Altered Diets		42.2
Rehabilitation Hospitals	0.0					
Other Locations	2.2	Skin Care		Other Resident Characteristics		
Deaths	50.4	With Pressure Sores	4.3	Have Advance Directives		71.5
Total Number of Discharges		With Rashes	6.3	Medications		
(Including Deaths)	224			Receiving Psychoactive Drugs		55.5

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	Ownership:			Bed Size:		Licensure:		All	
	Proprietary			200+		Skilled		Facilities	
	This Facility	Peer Group	Ratio	Peer Group	Ratio	Peer Group	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	82.3	74.6	1.10	80.3	1.02	81.9	1.00	84.5	0.97
Current Residents from In-County	83.2	84.4	0.99	84.7	0.98	85.6	0.97	77.5	1.07
Admissions from In-County, Still Residing	42.0	20.4	2.07	28.9	1.46	23.4	1.79	21.5	1.95
Admissions/Average Daily Census	88.6	164.5	0.54	96.3	0.92	138.2	0.64	124.3	0.71
Discharges/Average Daily Census	87.8	165.9	0.53	100.6	0.87	139.8	0.63	126.1	0.70
Discharges To Private Residence/Average Daily Census	27.5	62.0	0.44	26.4	1.04	48.1	0.57	49.9	0.55
Residents Receiving Skilled Care	92.2	89.8	1.03	88.4	1.04	89.7	1.03	83.3	1.11
Residents Aged 65 and Older	87.5	87.9	1.00	90.4	0.97	92.1	0.95	87.7	1.00
Title 19 (Medicaid) Funded Residents	82.8	71.9	1.15	73.5	1.13	65.5	1.27	69.0	1.20
Private Pay Funded Residents	13.7	15.0	0.91	18.7	0.73	24.5	0.56	22.6	0.61
Developmentally Disabled Residents	2.0	1.3	1.48	1.2	1.60	0.9	2.20	7.6	0.26
Mentally Ill Residents	53.5	31.7	1.69	33.1	1.62	31.5	1.70	33.3	1.60
General Medical Service Residents	8.6	19.7	0.44	20.6	0.42	21.6	0.40	18.4	0.47
Impaired ADL (Mean)	61.6	50.9	1.21	52.0	1.18	50.5	1.22	49.4	1.25
Psychological Problems	55.5	52.0	1.07	49.4	1.12	49.2	1.13	50.1	1.11
Nursing Care Required (Mean)	8.3	7.5	1.10	6.8	1.21	7.0	1.18	7.2	1.16